

Adelaide Hoodless

June 2026

As we conclude another successful school year, we would like to express our sincere gratitude for your unwavering support and active involvement. Your dedication has been instrumental in fostering a vibrant and nurturing environment for our students.

I would like to thank our School Council members this year for their efforts and dedication. This year members of School Council included:

Chair: Dee Osborne

Vice Chair(s): Allison Barnes/Jen Hicke

Secretary: Alicia Cox Thomson

Treasurer: Fiona Lee

Throughout the year, we have achieved numerous milestones and embarked on exciting initiatives, all made possible by your contributions and enthusiasm. From enriching educational programs to community-building events, your participation has been invaluable. Together with community, School Council has been able to support new tricycles for our Kindergarten students, enhancements to our DPA bags for all classrooms, materials for our reading program and table top activities in all classrooms, additional technology needs (including our Tech Cart which was the source of a school wide contest to name, "The launch pad"), as well as support for commencement. We have been able to support a community building event over March break for our families at the movies as well as grow connection and Adelaide spirit as we engaged in a school wide Dance experiential learning program in the Spring. We continue to remain grateful and full of gratitude to our community.

We are pleased to report that our school council meetings have been a cornerstone of our collaborative efforts. These meetings have provided a platform for sharing ideas, discussing important matters, and planning for the future. Your insights and perspectives have greatly influenced our decisions and helped shape the direction of our school.

As we look forward to the next academic year, we encourage you to continue your active involvement. Your presence at our school council meetings is crucial, and we warmly invite you to join us in these gatherings. Together, we can continue to create a nurturing and inspiring environment for our children. Our first meeting and election will be on Tuesday, October 6th, 2026 via MsTeams.

Thank you once again for your support and commitment. We wish you a restful and enjoyable summer break.

Annual Financial Report Adelaide Hoodless

Sources and Uses of Project Funds as of the end of June, 2026

Cash on hand for projects at the beginning of the period (September 1, 2025)	\$ 227.64
Add revenues: Net funds raised (see Analysis 1 below)	<u>717.11</u>
	\$4891.45
Subtract expenditures: Project expenditures (see Analysis 2 below)	<u>-5142.00</u>
Project cash on hand at the end of the period (June 2026)	\$ -250.55

Analysis 1: Net Funds Raised

Activity	Expenditure	Receipts	Net Proceeds
Farm Fresh	0	672.00	672.00
Krispy Kreme	0	888.00	888.00
MacMillian's	0	750.00	750.00
Bake Sale (Meet Teacher and Open House)	60.00	982.30 + 1659.15 = 2581.45	2581.45
Totals	\$	\$4951.45	\$4891.45

Analysis 2: Project Expenditures

Project	Expenditure
Kindergarten Trikes	672.00
Technology – cart + additional laptops	888.00
Extra Curricular activities/clubs (Caring Closet, Holiday Hampers, Recess Guardians)	1982.00
DPA Bags refresh	1600.00
Total	\$5142.00

Analysis 3: Ongoing commitments

Project	Expenditure
Outdoor Classroom - (approx. \$9200.00)	Community grant
Pollinating Garden Beautification	Community grant
Additional Bike Racks	HAT team and City Partnership
Pollinating Garden – Spring Clean up	Donation and parent volunteer

MakerSpace (partnership with School) – Groove-a-thon	Donation and school fundraiser
Total	N/A